

Consejo Nacional del Deporte, la Educación Física y la Recreación Física
Instituto Nicaragüense de Deportes
División Administrativa Financiera

Federaciones Deportivas Nacionales
Ejecución Presupuestaria cortada al 31 de mayo 2017

N°	Federación	Aprobado	Ejecución acumulada al 30/4/2017	Mayo	Ejecución acumulada al 31/5/2017	%	Saldo al 31/5/2017
GRUPO A		C\$ 11112,337.86	C\$ 5140,372.28	C\$ 1274,105.55	C\$ 6414,477.83		C\$ 4697,860.03
1	Levantamiento de Pesas	11112,337.86	5140,372.28	1274,105.55	6414,477.83	58%	4697,860.03
GRUPO B		C\$ -	C\$ -	C\$ -	C\$ -		C\$ -
		0.00	0.00	0.00	0.00	0%	0.00
GRUPO C		C\$ -	C\$ -	C\$ -	C\$ -		C\$ -
		0.00	0.00	0.00	0.00	0%	0.00
GRUPO D		C\$ -	C\$ -	C\$ -	C\$ -		C\$ -
		0.00	0.00	0.00	0.00	0%	0.00
GRUPO E		C\$ 24706,865.70	C\$ 7462,221.49	C\$ 1784,951.53	C\$ 9247,173.02		C\$ 15459,692.68
2	Softbol	4094,725.22	1211,283.95	295,100.00	1506,383.95	37%	2588,341.27
3	Boxeo	4636,716.24	1367,958.36	483,092.50	1851,050.86	40%	2785,665.38
4	Atletismo	3262,215.59	951,303.58	0.00	951,303.58	29%	2310,912.01
5	Lucha	6006,973.37	2354,919.31	434,861.57	2789,780.88	46%	3217,192.49
6	Canotaje	349,331.70	132,700.00	21,500.00	154,200.00	44%	195,131.70
7	Remo	751,172.29	192,800.00	26,850.00	219,650.00	29%	531,522.29
8	Físicoculturismo	2211,902.63	561,356.00	183,345.00	744,701.00	34%	1467,201.63
9	Natación	2642,554.87	490,982.00	300,402.46	791,384.46	30%	1851,170.41
10	Ajedrez	751,273.79	198,918.29	39,800.00	238,718.29	32%	512,555.50
SIN GRUPO		C\$ 29120,292.75	C\$ 9853,991.81	C\$ 2801,322.69	C\$ 12655,314.50		C\$ 16464,978.25
11	Baloncesto	4502,733.29	1348,173.49	473,311.00	1821,484.49	40%	2681,248.80
12	Karate Do	5208,524.46	2000,645.89	769,244.64	2769,890.53	53%	2438,633.93
13	Voleibol	4643,891.53	1282,020.00	485,821.53	1767,841.53	38%	2876,050.00
14	Balonmano	2412,873.67	609,068.34	217,567.67	826,636.01	34%	1586,237.66
15	Béisbol	6085,380.27	3352,943.76	487,311.46	3840,255.22	63%	2245,125.05
16	Triatlón	936,592.01	263,353.45	0.00	263,353.45	28%	673,238.56
17	Tenis de Mesa	358,402.19	0.00	0.00	0.00	0%	358,402.19
18	Caza y Pesca	751,273.79	278,582.72	45,000.00	323,582.72	43%	427,691.07
19	Tenis	699,881.94	149,897.04	86,695.40	236,592.44	34%	463,289.50
20	Fútbol	296,592.45	0.00	0.00	0.00	0%	296,592.45
21	Billar	583,592.45	0.00	88,088.12	88,088.12	15%	495,504.33
22	Patinaje	296,592.45	0.00	0.00	0.00	0%	296,592.45
23	Tae Kwon Do	583,592.45	63,430.00	39,184.42	102,614.42	18%	480,978.03
24	Judo	583,592.45	294,259.12	0.00	294,259.12	50%	289,333.33
25	Vela	296,592.45	38,118.00	60,106.00	98,224.00	33%	198,368.45
26	Surf	583,592.45	17,650.00	48,992.45	66,642.45	11%	516,950.00
27	Potencia	296,592.45	155,850.00	0.00	155,850.00	53%	140,742.45
GRUPO ESPECIAL		C\$ 6651,067.12	C\$ 1695,878.51	C\$ 456,464.07	C\$ 2152,342.58		C\$ 4498,724.54
28	Tiro	1552765.45	366,380.00	0.00	366,380.00	24%	1186,385.45
29	Ciclismo	1165076.94	220,077.00	259,000.00	479,077.00	41%	685,999.94
30	Motociclismo	1071846.26	346,031.86	0.00	346,031.86	32%	725,814.40
31	Esgrima	1552765.45	568,842.05	170,264.07	739,106.12	48%	813,659.33
32	Gimnasia	385004.14	85,315.15	27,200.00	112,515.15	29%	272,488.99
33	Automovilismo	340016.43	0.00	0.00	0.00	0%	340,016.43
34	Sambo	583592.45	109,232.45	0.00	109,232.45	19%	474,360.00
35	Raquetbol	0.00	0.00	0.00	0.00	0%	0.00
ORGANISMOS POLIDEPORTIVOS		C\$ 1722,834.38	C\$ 558,240.05	C\$ 129,439.41	C\$ 687,679.46		C\$ 1035,154.92
36	FDUN - UNEN	265,944.56	0.00	0.00	0.00	0%	265,944.56
37	FENDES - IND	341,081.32	25,425.21	0.00	25,425.21	7%	315,656.11
38	CODEN - Ejercito	557,904.25	377,864.84	63,539.41	441,404.25	79%	116,500.00
39	Policía Nacional	557,904.25	154,950.00	65,900.00	220,850.00	40%	337,054.25
OTRAS ACTIVIDADES		C\$ 3996,852.19	C\$ 753,221.32	C\$ 125,744.65	C\$ 878,965.97		C\$ 3117,886.22
1	CONFEDÉ	296,592.45	58,836.57	0.00	58,836.57	20%	237,755.88
2	Planificación	638,662.44	198,108.91	10,196.32	208,305.23	33%	430,357.21
3	Clínica Médica	600,000.00	0.00	0.00	0.00	0%	600,000.00
4	Capacitación	902,904.24	0.00	0.00	0.00	0%	902,904.24
5	Mantenimiento de Microbuse	1000,467.94	404,781.56	115,548.33	520,329.89	52%	480,138.05
6	Registro Único	558,225.12	91,494.28	0.00	91,494.28	16%	466,730.84
TOTALES...		C\$ 77310,250.00	C\$ 25463,925.46	C\$ 6572,027.90	C\$ 32035,953.36		C\$ 45274,296.64
			33%	9%	41%		59%

Managua, 5 de junio de 2017.